

Annex A – Subsidised bus service performance

Route	Time of day	Current gross cost p.a. (£)	Current net cost p.a. (£)	New annual cost (£)	Annual passengers (2018/19)	Current subsidy per passenger (£)	Passengers per bus hour
<i>Services being re-tendered</i>							
10	Evening	24,477	18,477	*	10,216	2.39	14.5
11	Evening	17,385		*	11,286	1.54	12.1
12	Daytime	44,530		*	78,452	0.57	18.4
14	Evening	41,785		*	39,286	1.06	19.6
19	Daytime	52,370		*	74,712	0.70	24.1
20	Daytime	132,675		*	72,593	1.83	10.9
21	Daytime	70,586	42,775	*	27,905	2.53	9.6
24	Daytime	178,881	146,881	*	66,666	0.64	19.2
25	Daytime				70,617		20.8
26	Daytime				92,418		27.9
26	Fri/Sat eve	2,747		*	410	6.70	16.5
<i>Services not being re-tendered in 2019</i>							
16	Daytime	52,699		n/a	58,457	0.90	14
18	Daytime	60,535	25,241	n/a	46,480	1.30	14.9
36	Daytime	61,170	53,138	n/a	19,268	3.17	9
<i>North Yorkshire services receiving CYC contribution (CYC contribution shown)</i>							
22	Daytime	2,338		n/a	n/a	n/a	n/a
42	Daytime	6,000		n/a	n/a	n/a	n/a
181	Daytime	2,000		n/a	n/a	n/a	n/a
412	Daytime	7,560		n/a	n/a	n/a	n/a
TOTAL		757,738	648,601				

*Tender prices remain confidential until a decision to award contracts has been made. These figures are shown in confidential Annex D.